

Summary of the Council's Agreed Savings and Growth Items

Appendix C

SCIA		Description	2011/12 -	2019/20	Later Years	Total
Year	No.		2018/19 £000	£000	£000	£000
		<b>Direct and Trading Advisory Committee</b>				
2016/17	8	Playgrounds: reduction in asset maintenance (reversal of temporary saving item)			7	
2016/17	9	Public Conveniences: reduction in asset maintenance (reversal of temporary saving item)			8	
		<b>Economic and Community Development Advisory Committee</b>				
		No savings or growth agreed from 2019/20 onwards				
		<b>Finance Advisory Committee</b>				
2011/12	62,63	Staff terms and conditions - savings agreed by Council 18/10/11		(186)	(187)	
2018/19	11	Members Allowances: increase following JIRP review		15		
		<b>Housing and Health Advisory Committee</b>				
		No savings or growth agreed from 2019/20 onwards				
		<b>Legal and Democratic Services Advisory Committee</b>				
		No savings or growth agreed from 2019/20 onwards				
		<b>Planning Advisory Committee</b>				
		No savings or growth agreed from 2019/20 onwards				
		<b>Policy and Performance Advisory Committee</b>				
2017/18	10	Apprenticeship Levy (reversal of temporary growth item)			(45)	
2018/19	3	Swanley Local Office contract		(10)	(15)	
2018/19	13	IT Developers: funding for two years (reversal of temporary growth item)			(51)	
		Minor movements between years			(1)	
		<b>Total Savings</b>	<b>(7,051)</b>	<b>(196)</b>	<b>(188)</b>	<b>(7,435)</b>
		<b>Total Growth</b>	<b>1,930</b>	<b>15</b>	<b>(96)</b>	<b>1,849</b>
		<b>Net Savings</b>	<b>(5,121)</b>	<b>(181)</b>	<b>(284)</b>	<b>(5,586)</b>